

## **National Cycle Network Funding Scheme 2012/13 – Application Form**

<b>Section 1: Project Outline</b>	
Name and Address of Local Authority	Killarney Town Council Main Street Killarney Co. Kerry
Contact person/proposed project manager	David Doyle (Town Engineer)
Telephone	087 1995423 / 064 6626100
e-mail	ddoyle@kerrycoco.ie
Planned route start and end points (e.g. Newport to Mulranny). Detailed map to be included as appendix.	Killarney Golf and Fishing Club to Fossa
Proposed route distance (km)	1.17km
Estimated total project delivery costs (€)	€142,773.55
Total grant funding being sought (€)	€142,773.55
Planned duration of project/works (months)	6 weeks
Planned start date and completion date	September 2012 November 2012

Brief outline of planned project	Construct a 1.17km stretch of cycle/walking path.
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<b>Section 2: Project Detail</b>	
Briefly outline how this route aligns with the corridors identified in the National Cycle Network scoping study, or links into or between the identified corridors.	This project is an extension of the cycle/pedestrian route which was constructed last year through the Smarter Travel funding. This proposed extension of 1.17km will link Killarney Town Centre to Fossa.
Is this project proposal for a standalone route, or is it a single phase of a longer proposed route (outline details).	This project is an extension of the cycle/pedestrian route which was constructed last year through the Smarter Travel funding.
What type of route will be delivered (i.e. on road or off road, usage of existing infrastructure such as abandoned rail lines, canal tow paths, state lands etc.)	The project will be a cycle/pedestrian route which is off the main road.
Is the land necessary to develop the proposed route currently in public ownership? Are there any land ownership issues along any section of the proposed route, and if yes how is it planned to address them?	The land is owned by Failte Ireland and there is no other land issues involved.
Are there any other outstanding issues which could impact on deliverability of the proposed route (e.g. statutory	No

requirements)?	
What is the proposed width of the route? (metres)	3 metres
What is the proposed surfacing type for the route?	CL912

<b>Section 3: Project Costs</b>			
Key costs/works (e.g. land purchasing, clearance works, compacting and placing of surface material, bridges, crossing barriers, fencing)	Estimated cost (€)	Requested contribution (€)	Planned drawdown date (e.g. Sept 2012)
SEA Screening	800.00	800.00	Nov 2012
Removal of Trees/Branches	2000.00	2000.00	Nov 2012
Removal of site vegetation	3,744.00	3,744.00	Nov 2012
Excavate Cycle Lane	3,744.00	3,744.00	Nov 2012
Drainage	1,774.50	1,774.50	Nov 2012
CL804	26,560.17	26,560.17	Nov 2012
extra fill	17,296.00	17,296.00	Nov 2012
Pea Gravel	1,040.00	1,040.00	Nov 2012
Terram	4,200.00	4,200.00	Nov 2012
Cylce lane surfacing 50mm cl912	42,120	42,120	Nov 2012
Lining Cycle lane	363.00	363.00	Nov 2012
Signage	4,000.00	4,000.00	Nov 2012
Road Gullies	1,950.00	1,950.00	Nov 2012
Mounding	6,000.00	6,000.00	Nov 2012
Insurance-Traffic Control	3,000.00	3,000.00	Nov 2012

Construct pedestrian bridge	5,000.00	5,000.00	Nov 2012
Fencing	5,000.00	5,000.00	Nov 2012
Automated Usage Data Counter	4,000.00	4,000.00	
Sub Total	€ 132,591.67	€ 132,591.67	
Total + VAT	€ 150,491.55	€ 150,491.55	

**Section 4: Demand and benefit assessment:** Provide an evidence based assessment of potential demand in terms of local users and potential visitor and tourist user numbers. Assessment should include evidence based estimate of annual user number, and impacts on local economy, including in terms of job creation.

The proposed cycle/pedestrian walkway is the final phase of the current route which will link the village of Fossa to Killarney Town outlined below is the benefit so far from Killarney Golf Club to Killarney and includes actual figures of surveys conducted, it is envisaged these numbers will increase with the final link from Fossa.

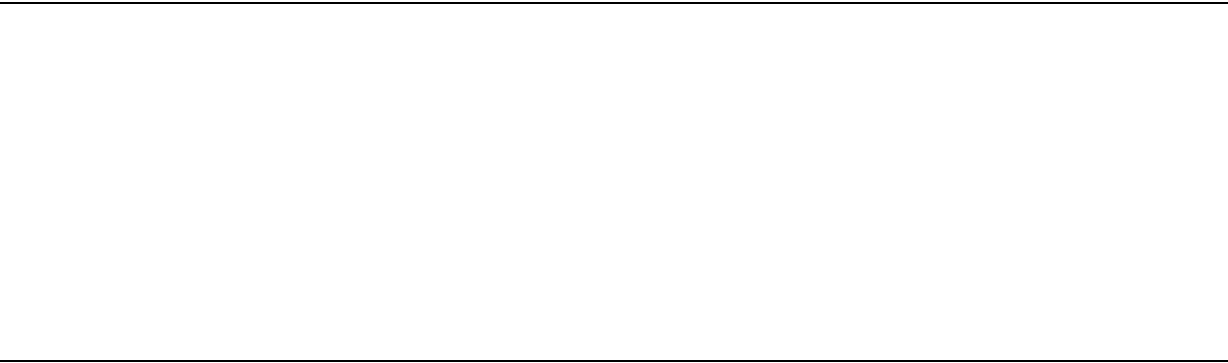
The developed cycle/pedestrian walkway now facilitates student pedestrians and cyclists to access the schools within the Killarney Town which includes St Brendan's Secondary School, Presentation Secondary School, Killarney Community College Secondary School, Mercy Primary School, and Monastery Primary School.

The cycle lane provides a tourist trail for visitors to the town through the Knockreer Estate which forms part of the National Park this trail is easily accessed from the town centre where a number of bike hire outlets are located.

The cycle lane now links the current cycle lane from the N71 Muckcross Road to the N72 Killorglin Road at Ballydowney.

Following on from a detailed study of the cycle route a survey was conducted and an average of 250 people use the route daily from Monday to Friday, and an average of 600 daily on Saturday and Sunday.

Job Creation -: 5 employees for 6 weeks. This equates to 150 person days.



Section 5: Outline (i) alignment with other transport, tourism and sport programmes/locations (e.g. other infrastructure, greenschools, work place travel plans, tourism visitor centres etc.) (ii) route management and promotion plans and (iii) planned route user monitoring

The proposed cycle/pedestrian walkway would facilitate student pedestrians and cyclists to access the schools within the Killarney Town which includes St Brendan's Secondary School, Presentation Secondary School, Killarney Community College Secondary School, Mercy Primary School, and Monastery Primary School.

The proposed cycle/pedestrian walkway runs adjacent to the N72 along the existing Fossa Way Trail to allow pedestrian and cyclists access the village of Fossa and Killarney Golf and Fishing Club, Castleross Golf club and Liebherr's Crane and Container Factory which employs 500 people approx .

The proposed cycle lane will form part of a plan to provide a cycleway/pedestrian route from Killarney Town via Fossa and southwards around Killarney Lake and back into Muckross.

The proposed cycle/pedestrian walkway will be managed by Killarney Town Council and also the route will be promoted within local bike hire companies, tourist and information offices and will also be displayed on maps on the cycle/pedestrian walkway.

It is proposed to put a counter on the cycle/pedestrian walkway to monitor the usage on a regular basis.

